

**Fine Arts
Financial Report**

NDHSAA Expenses for Fine Arts	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
"A" SPEECH	8,241.85	8,378.34	8,796.34	8,410.69	9,696.71	8,816.82
"A" One Act Play	668.80	988.30	829.84	1,194.18	1,827.90	2,074.27
"B" SPEECH	13,222.40	13,576.20	10,644.00	12,102.49	12,396.38	14,428.29
"B" MUSIC	19,346.90	20,925.68	21,867.31	20,648.91	22,944.47	22,226.99
WEST A REG/STATE MUSIC	1,250.00	269.00	732.64	1,750.00	1,510.50	1,750.00
EAST A REG/STATE MUSIC	1,250.00	1,750.00	1,750.00	0.00	0.00	0.00
A STATE MUSIC-VOCAL & STRINGS	8,596.64	8,925.10	10,304.40	10,760.48	10,395.91	11,269.83
DEBATE	5,535.57	4,464.31	5,105.56	4,722.54	3,630.72	3,021.93
STUDENT CONGRESS	3,128.77	3,152.02	3,752.45	3,166.71	3,696.42	3,523.60
"B" ONE ACT PLAYS	5,155.50	5,276.64	4,672.08	5,219.20	4,789.89	6,204.03
TOTAL NDHSAA Expense	66,396.43	67,705.59	68,454.62	67,975.20	70,888.90	73,315.76
The above event costs do not reflect the purchase or sale of t-shirts.						
The above totals do not reflect team payments. (2004-05 was the last year for team payments)						

STATE A SPEECH		
JAMESTOWN HIGH SCHOOL - APRIL 20, 2013		
SUE ANDERSON & LAURA WEIS, MANAGERS		
RECEIPTS		
T-Shirts		\$434.00
TOTAL RECEIPTS		\$434.00
DISBURSEMENTS		
State Judges	\$4,846.36	
Judges Rooms	\$750.00	
Trophies & Awards Region & State	\$1,893.58	
Tabulators	\$156.00	
Paper	\$10.00	
Draw Room	\$80.00	
Timers	\$132.00	
Site Manager	\$200.00	
Scheduler	\$250.00	
Contest Manager	\$498.88	
T-Shirts	\$123.60	
TOTAL DISBURSEMENTS	\$8,940.42	
NDHSAA DEFICIT	(\$8,506.42)	

STATE CLASS A ONE ACT PLAY FESTIVAL	
APRIL 8 & 9, 2013 – LAKE REGION STATE COLLEGE, DEVILS LAKE	
TONI GREDESKY & RANDY FIXEN, MGRS.	
DISBURSEMENTS	
Judges	\$1,173.09
Judges Room	\$346.50
Trophies & Awards	\$344.68
Paper	\$10.00
Contest Manager	\$100.00
Site Manager	\$100.00
TOTAL DISBURSEMENTS	\$2,074.27
NDHSAA DEFICIT	(\$2,074.27)

STATE B SPEECH TOURNAMENT		
UND-GRAND FORKS – APRIL 27, 2013		
SUE ANDERSON & TANYA BUTLER, MGRS.		
RECEIPTS		
T-Shirts		<u>\$2,142.00</u>
TOTAL RECEIPTS		\$2,142.00
DISBURSEMENTS		
State Judges	\$6,334.53	
Judges Rooms	\$1,961.56	
Contest Manager	\$300.00	
Site Manager	\$200.00	
Scheduler	\$250.00	
Tabulator's Fee	\$256.00	
Draw Room	\$80.00	
Trophies & Awards (Region & State)	\$4,766.20	
T-Shirts	\$510.88	
Setup/Runners	\$160.00	
Copies	\$12.00	
Timers Lunch	\$108.00	
TOTAL DISBURSEMENTS	\$14,939.17	
NDHSAA DEFICIT	(\$12,797.17)	

CLASS B STATE MUSIC		
MINOT STATE UNIVERSITY -- MAY 4, 2013		
JILL BERGSTEDT & CHERYL KREMER, MGRS.		
RECEIPTS		
T-Shirts		\$4,471.00
TOTAL RECEIPTS		\$4,471.00
DISBURSEMENTS		
Adjudicators	\$6,820.18	
Adjudicators Rooms	\$1,429.35	
Awards & Certificates - Region & State	\$6,865.08	
Piano Tuning	\$300.00	
Piano Rental & Moving	\$2,650.00	
Workers	\$1,880.00	
Scheduler	\$450.00	
T-Shirts	\$1,322.52	
Lunches	\$505.53	
Site Manager	\$600.00	
Contest Manager	\$726.85	
TOTAL DISBURSEMENTS	\$23,549.51	
NDHSAA DEFICIT	(\$19,078.51)	

A WEST REGION/STATE MUSIC		
SAXOPHONE/PERCUSSION FESTIVAL – DECEMBER 5, 2012		
Bismarck – Mark Herold, Mgr.		
WOODWINDS FESTIVAL – FEBRUARY 6, 2013		
Bismarck – Mark Salzer, Mgr.		
BRASS FESTIVAL – MARCH 13, 2013		
Bismarck – Luke Keller, Mgr.		
RECEIPTS		
Entry fees		<u>\$4,260.00</u>
TOTAL RECEIPTS		\$4,260.00
DISBURSEMENTS		
Judges, Mileage, Meals, Rooms	\$4,013.70	
Awards	\$154.46	
Rent	\$300.00	
Food Service	\$399.63	
Piano Tuning & Rental	\$860.00	
Manager's Fee	\$450.00	
NDHSAA Disbursement	<u>\$1,750.00</u>	
TOTAL DISBURSEMENTS	\$7,927.79	
WEST REGION DEFICIT	(\$3,667.79)	

CLASS A STATE MUSIC - VOCAL & STRINGS		
APRIL 26, 2013 – JAMESTOWN COLLEGE		
RICK VALENTINE & BEN SCHNEIDER, MGRS.		
RECEIPTS		
T-Shirts		\$387.00
TOTAL RECEIPTS		
DISBURSEMENTS		
Judges	\$3,951.70	
Judges Rooms	\$750.00	
Workers	\$680.00	
Awards & Certificates	\$3,681.87	
Food Service & Workers Lunch	\$206.26	
Scheduler	\$300.00	
Contest Manager	\$300.00	
Site Manager	\$200.00	
Piano Tuning	\$1,200.00	
T-Shirts	\$131.84	
TOTAL DISBURSEMENTS	\$11,401.67	
NDHSAA DEFICIT	(\$11,014.67)	

STATE DEBATE	
FARGO SOUTH – GAYLE HYDE, MGR.	
FEBRUARY 1 & 2, 2013	
DISBURSEMENTS	
Trophies & Awards	\$510.72
Contest Manager	\$200.00
Site Manager	\$100.00
Judges	\$1,849.71
Judges Rooms	\$346.50
Copies & Supplies	\$15.00
TOTAL DISBURSEMENTS	\$3,021.93
NDHSAA DEFICIT	(\$3,021.93)

STUDENT CONGRESS – BISMARCK STATE CAPITOL	
NOVEMBER 1 & 2, 2012	
SUE ANDERSON, MGR.	
RECEIPTS	
Registrations	None
TOTAL RECEIPTS	None
DISBURSEMENTS	
Trophies	\$1,040.27
Tabulator Fee	\$172.00
Manager's Fee	\$250.36
Judges Fees	\$1,704.97
Judges Rooms	\$356.00
TOTAL DISBURSEMENTS	\$3,523.60
NDHSAA DEFICIT	(\$3,523.60)

STATE B ONE-ACT PLAYS	
JAMESTOWN COLLEGE/JAMESTOWN HIGH SCHOOL	
MIKE MCINTYRE, MGR.	
NOVEMBER 19 & 20, 2012	
RECEIPTS	
T-Shirts	\$1,169.00
DISBURSEMENTS	
State Judges	\$2,460.63
Judges Rooms	\$750.00
Manager's Fee	\$300.00
Workers	\$325.00
Trophies & Awards (Region & State)	\$2,343.40
Programs	\$25.00
T-Shirts	\$280.16
TOTAL DISBURSEMENTS	\$6,484.19
NDHSAA DEFICIT	(\$5,315.19)