

NDHSAA Winter Sports Financial Report

WRESTLING						
	2014	2014	2014	2015	2015	2015
TOURNAMENT	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE
REGION 1	3,936.00	4,367.96	-431.96	4,314.00	4,238.64	75.36
REGION 2	2,990.75	3,131.04	-140.29	3,095.00	4,430.12	-1,335.12
REGION 3	2,504.00	2,195.00	309.00	2,750.00	3,040.80	-290.80
REGION 4	1,643.00	1,660.90	-17.90	1,942.00	1,852.00	90.00
TOTAL	11,073.75	11,354.90	-281.15	12,101.00	13,561.56	-1,460.56
EAST REGION	3,195.00	3,781.42	-586.42	2,841.50	4,057.03	-1,215.53
WEST REGION	2,196.80	2,704.12	-507.32	5,137.60	4,582.55	555.05
TOTAL	5,391.80	6,485.54	-1,093.74	7,979.10	8,639.58	-660.48
STATE	127,804.00	71,414.63	56,389.37	147,963.00	95,725.03	52,237.97
GRAND TOTAL	144,269.55	89,255.07	55,014.48	168,043.10	117,926.17	50,116.93
BOYS SWIMMING	2014	2014	2014	2015	2015	2015
	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE
STATE	10,512.00	13,642.00	-3,130.00	17,611.00	11,774.27	5,836.73
GYMNASTICS						
TOURNAMENT	2014	2014	2014	2015	2015	2015
	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE
STATE	6,211.00	10,904.03	-4,693.03	5,396.00	11,060.07	-5,664.07

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HOCKEY						
	2014	2014	2014	2015	2015	2015
BOYS REGIONAL	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE
EAST	22,113.50	14,466.11	7,647.39	23,325.00	15,481.15	7,843.85
WEST	20,051.60	16,399.13	3,652.47	31,996.00	16,942.84	15,053.16
TOTAL	42,165.10	30,865.24	11,299.86	55,321.00	32,423.99	22,897.01
STATE	75,014.00	86,936.05	-11,922.05	104,760.00	78,098.72	26,661.28
GRAND TOTAL	117,179.10	117,801.29	-622.19	160,081.00	110,522.71	49,558.29
CLASS A BOYS' AND GIRLS' BASKETBALL						
	2014	2014	2014	2015	2015	2015
	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE
WEST	110,211.00	82,795.57	27,415.43	97,082.00	76,710.39	20,371.61
EAST	67,281.00	45,310.60	21,970.40	54,654.37	39,252.88	15,401.49
Total--Regions	177,492.00	128,106.17	49,385.83	151,736.37	115,963.27	35,773.10
STATE	112,831.00	74,193.82	38,637.18	140,578.00	95,106.11	45,471.89
A TOTAL	290,323.00	202,299.99	88,023.01	292,314.37	211,069.38	81,244.99

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CLASS B BOYS' BASKETBALL						
	2014	2014	2014	2015	2015	2015
TOURNAMENT	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE
REGION 1	31,730.00	8,440.65	23,289.35	30,406.00	6,742.65	23,663.35
REGION 2	26,013.00	13,628.41	12,384.59	42,307.00	16,200.08	26,106.92
REGION 3	19,351.25	10,577.97	8,773.28	29,491.50	8,486.30	21,005.20
REGION 4	27,739.00	8,031.38	19,707.62	36,278.00	7,898.32	28,379.68
REGION 5	26,609.00	18,575.51	8,033.49	37,917.00	19,771.49	18,145.51
REGION 6	41,503.00	8,073.60	33,429.40	42,529.00	7,916.05	34,612.95
REGION 7	26,421.72	6,358.00	20,063.72	42,293.00	7,435.35	34,857.65
REGION 8	17,420.00	10,890.58	6,529.42	19,726.00	11,719.90	8,006.10
TOTAL	216,786.97	84,576.10	132,210.87	280,947.50	86,170.14	194,777.36
STATE B	149,683.00	79,620.84	70,062.16	198,245.00	56,498.20	141,746.80
B TOTAL	366,469.97	164,196.94	202,273.03	479,192.50	142,668.34	336,524.16
CLASS B GIRLS' BASKETBALL						
	2014	2014	2014	2015	2015	2015
TOURNAMENT	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE
REGION 1	17,915.00	7,220.00	10,695.00	26,352.00	8,301.50	18,050.50
REGION 2	14,245.00	10,556.57	3,688.43	25,148.00	8,633.80	16,514.20
REGION 3	12,894.00	8,037.92	4,856.08	20,859.00	8,309.75	12,549.25
REGION 4	19,117.00	7,623.60	11,493.40	21,663.00	7,809.84	13,853.16
REGION 5	19,574.00	6,595.53	12,978.47	21,695.00	6,442.06	15,252.94
REGION 6	19,512.00	6,842.00	12,670.00	20,439.00	6,423.00	14,016.00
REGION 7	18,484.80	7,747.60	10,737.20	22,659.65	7,360.60	15,299.05
REGION 8	13,291.00	11,209.98	2,081.02	14,531.00	5,806.90	8,724.10
TOTALS	135,032.80	65,833.20	69,199.60	173,346.65	59,087.45	114,259.20
STATE B	96,535.00	52,483.40	44,051.60	126,915.00	54,138.71	72,776.29
B GIRLS TOTAL	231,567.80	118,316.60	113,251.20	300,261.65	113,226.16	187,035.49

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Summary of Winter Activities						
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Wrestling	67,034.25	59,000.71	70,208.12	50,765.21	55,014.48	50,116.93
Gymnastics	-3,824.52	-3,422.61	-4,050.19	-4,602.51	-4,693.03	-5,664.07
Hockey	50,646.74	32,697.83	46,815.05	14,717.32	-622.19	49,558.29
Boys' Swimming	174.90	-957.63	1,854.51	2,114.45	-3,130.00	5,836.73
Girls' B Basketball	126,508.81	134,012.86	160,731.07	152,640.03	113,251.20	187,035.49
A Basketball	89,945.72	84,753.61	112,049.87	125,252.43	88,023.01	81,244.99
Boys' B Basketball	272,804.81	279,874.23	209,034.55	256,104.29	202,273.03	336,524.16
TOTAL	603,290.71	585,959.00	596,642.98	596,991.22	450,116.50	704,652.52
No Television or Apparel Revenue is included in totals.						