

# NDHSAA Spring Sports Financial Report

| REGIONAL                            | 2014             |                  | 2014              |                  | 2014             |                   | 2013       |          | 2013     |         |
|-------------------------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|------------|----------|----------|---------|
|                                     | ADMISSIONS       | EXPENSES         | BALANCE           | ADMISSIONS       | EXPENSES         | BALANCE           | ADMISSIONS | EXPENSES | BALANCE  |         |
| East                                | 1,853.00         | 4,855.22         | -3,002.22         | 0.00             | 5,445.89         | -5,445.89         |            |          |          |         |
| West                                | 2,223.00         | 5,486.98         | -3,263.98         | 0.00             | 5,066.71         | -5,066.71         |            |          |          |         |
| <b>TOTAL</b>                        | <b>4,076.00</b>  | <b>10,342.20</b> | <b>-6,266.20</b>  | <b>0.00</b>      | <b>10,512.60</b> | <b>-10,512.60</b> |            |          |          |         |
| State                               | 2,480.00         | 8,012.50         | -5,532.50         | 0.00             | 6,854.90         | -6,854.90         |            |          |          |         |
| <b>TENNIS TOTAL</b>                 | <b>6,556.00</b>  | <b>18,354.70</b> | <b>-11,798.70</b> | <b>0.00</b>      | <b>17,367.50</b> | <b>-17,367.50</b> |            |          |          |         |
| <b>GIRLS' SOCCER</b>                |                  |                  |                   |                  |                  |                   |            |          |          |         |
| 2014                                | ADMISSIONS       | EXPENSES         | BALANCE           | 2013             | ADMISSIONS       | EXPENSES          | BALANCE    | 2013     | EXPENSES | BALANCE |
| State                               | 11,618.00        | 12,499.07        | -881.07           | 11,324.00        | 10,581.92        | 742.08            |            |          |          |         |
| <b>GOLF</b>                         |                  |                  |                   |                  |                  |                   |            |          |          |         |
| 2014                                | ADMISSIONS       | EXPENSES         | BALANCE           | 2013             | ADMISSIONS       | EXPENSES          | BALANCE    | 2013     | EXPENSES | BALANCE |
| A Boys Regional                     | 413.00           | 686.00           | -273.00           |                  |                  |                   |            |          |          |         |
| State A Boys                        | 1,420.00         | 912.00           | 508.00            | 0.00             | 1,267.70         | -1,267.70         |            |          |          |         |
| <b>A BOYS GOLF TOTAL</b>            | <b>1,833.00</b>  | <b>1,598.00</b>  | <b>235.00</b>     | <b>0.00</b>      | <b>1,267.70</b>  | <b>-1,267.70</b>  |            |          |          |         |
| B Regionals                         | 130.00           | 3,787.60         | -3,657.60         |                  |                  |                   |            |          |          |         |
| State B Boys & Girls                | 4,577.75         | 3,089.45         | 1,488.30          | 0.00             | 6,119.60         | -6,119.60         |            |          |          |         |
| <b>B GOLF TOTAL</b>                 | <b>4,707.75</b>  | <b>6,877.05</b>  | <b>-2,169.30</b>  | <b>0.00</b>      | <b>6,119.60</b>  | <b>-6,119.60</b>  |            |          |          |         |
| <b>Summary of Spring Activities</b> |                  |                  |                   |                  |                  |                   |            |          |          |         |
|                                     | 2008-09          | 2009-10          | 2010-11           | 2011-12          | 2012-13          | 2013-14           |            |          |          |         |
| Track & Field                       | 25,424.82        | 29,462.34        | 17,311.46         | 37,465.60        | 29,130.57        | 44,182.18         |            |          |          |         |
| A Baseball                          | 465.67           | 6,573.18         | 1,087.30          | 2,484.76         | 459.40           | 1,788.48          |            |          |          |         |
| B Baseball                          | 4,623.03         | 4,504.37         | 1,465.62          | 7,048.90         | -220.78          | 2,882.28          |            |          |          |         |
| Girls' Tennis                       | -13,042.65       | -15,392.24       | -9,864.31         | -17,724.09       | -17,367.50       | -11,798.70        |            |          |          |         |
| Girls' Soccer                       | 6,538.10         | 1,586.47         | 4,744.74          | -110.73          | 742.08           | -881.07           |            |          |          |         |
| A Boys' Golf                        | -1,117.20        | -1,127.70        | -1,138.20         | -1,481.50        | -1,267.70        | 235.00            |            |          |          |         |
| B Golf                              | -4,961.60        | -4,738.60        | -4,815.60         | -4,974.60        | -6,119.60        | -2,169.30         |            |          |          |         |
| Softball                            | 892.80           | -2,677.83        | -2,856.67         | 5,587.46         | 588.23           | 382.36            |            |          |          |         |
| <b>TOTAL</b>                        | <b>18,822.97</b> | <b>18,189.99</b> | <b>5,934.34</b>   | <b>28,295.80</b> | <b>5,944.70</b>  | <b>34,621.23</b>  |            |          |          |         |





| <b>BOYS' A REGION GOLF</b>                         |                   |                   |
|--|-------------------|-------------------|
|  |                   |                   |
| <b>RECEIPTS</b>                                    |                   |                   |
| Admissions   |                   | \$413.00          |
| <b>TOTAL RECEIPTS</b>                              |                   | <b>\$413.00</b>   |
|  |                   |                   |
| <b>DISBURSEMENTS</b>                               |                   |                   |
| <b>REGIONS:</b>                                    |                   |                   |
| Trophies & Awards                                  | \$226.00          |                   |
| Manager's Fee                                      | \$460.00          |                   |
| <b>TOTAL DISBURSEMENTS</b>                         | <b>\$686.00</b>   |                   |
|  |                   |                   |
| <b>NDHSAA DEFICIT</b>                              | <b>(\$273.00)</b> |                   |
|  |                   |                   |
| <b>BOYS' A STATE GOLF – JAMESTOWN COUNTRY CLUB</b> |                   |                   |
| <b>JUNE 3 &amp; 4, 2014 – JIM ROALDSON, MGR.</b>   |                   |                   |
|  |                   |                   |
| <b>RECEIPTS</b>                                    |                   |                   |
| Admissions   |                   | \$1,420.00        |
| T-Shirts   |                   | \$408.00          |
| <b>TOTAL RECEIPTS</b>                              |                   | <b>\$1,828.00</b> |
|  |                   |                   |
| <b>DISBURSEMENTS</b>                               |                   |                   |
| Trophies & Awards                                  | \$412.00          |                   |
| Ticket Sellers/Ticket Takers                       | \$250.00          |                   |
| Manager's Fee                                      | \$250.00          |                   |
| T-Shirts   | \$123.60          |                   |
| <b>TOTAL DISBURSEMENTS</b>                         | <b>\$1035.60</b>  |                   |
|  |                   |                   |
| <b>NDHSAA REVENUE</b>                              |                   | <b>\$1,792.40</b> |

| <b>GIRLS' STATE SOCCER – MAY 29, 30, 31, 2014</b>  |                    |                    |
|--|--------------------|--------------------|
| <b>GRAND FORKS – MARK RERICK, MANAGER</b>  |                    |                    |
|  |                    |                    |
| <b>RECEIPTS</b>  |                    |                    |
| Gross Admissions   |                    | \$9,782.00         |
| T-Shirts   |                    | 1,836.00           |
| <b>TOTAL RECEIPTS</b>  |                    | <b>\$11,618.00</b> |
|  |                    |                    |
| <b>DISBURSEMENTS</b>   |                    |                    |
| Officials: Scott Poling, Tim Green,<br>Zijad Repak, Bernard Maucort,<br>Jared Thune, Matt Von Pinnon | \$3,921.98         |                    |
| Officials Rooms  | \$1,091.00         |                    |
| Trophies & Awards  | \$1,152.50         |                    |
| Field Managers/Workers   | \$637.00           |                    |
| Admissions   | \$926.50           |                    |
| Rent   | \$300.00           |                    |
| Technology   | \$380.00           |                    |
| Ball Shaggers  | \$645.00           |                    |
| Security   | \$517.00           |                    |
| Desk Officials   | \$715.00           |                    |
| Trainer/Sports Medicine  | \$660.00           |                    |
| Secretarial  | \$150.00           |                    |
| Tickets  | \$301.61           |                    |
| Postage & phone  | \$25.00            |                    |
| Manager's Fee  | \$500.00           |                    |
| T-Shirts   | \$576.48           |                    |
| <b>TOTAL DISBURSEMENTS</b>   | <b>\$12,499.07</b> |                    |
|  |                    |                    |
| <b>NDHSAA DEFICIT</b>  | <b>(\$881.07)</b>  |                    |

| <b>GIRLS' STATE SOFTBALL – MAY 29, 30, 31, 2014</b>   |                    |                    |
|---|--------------------|--------------------|
| <b>DIVISION A &amp; DIVISION B</b>  |                    |                    |
| <b>MINOT – MITCH LUNDE, MGR.</b>  |                    |                    |
|   |                    |                    |
| <b>RECEIPTS</b>   |                    |                    |
| Gate Admissions   |                    | \$19,654.00        |
| T-Shirts  |                    | \$2,805.00         |
| <b>TOTAL RECEIPTS</b>   |                    | <b>\$22,459.00</b> |
|   |                    |                    |
| <b>DISBURSEMENTS</b>  |                    |                    |
| Officials: Mark Sandman, Ryan Gellner, Tanner Johnson, Chad Mears, Randall Olson, Craig Hahn, Elliott Gerhardt, Ron Thompson, Tom Lawson, Dennis Roberts, John Gruenberg, Trev Zerr | \$8,307.04         |                    |
| Officials Rooms   | \$2,898.55         |                    |
| Trophies  | \$2,095.00         |                    |
| Rent & Janitor  | \$2,301.62         |                    |
| Admissions  | \$1,944.00         |                    |
| Desk Officials  | \$765.00           |                    |
| Manager's Fee   | \$800.00           |                    |
| Workers   | \$105.00           |                    |
| Equipment Rental  | \$250.00           |                    |
| Softballs   | \$390.00           |                    |
| Announcer   | \$450.00           |                    |
| Secretarial   | \$128.83           |                    |
| Statisticians   | \$300.00           |                    |
| Trainers/Sports Medicine  | \$600.00           |                    |
| T-Shirts  | \$741.60           |                    |
| <b>TOTAL DISBURSEMENTS</b>  | <b>\$22,076.64</b> |                    |
|   |                    |                    |
| <b>NDHSAA REVENUE</b>   |                    | <b>\$382.36</b>    |

| <b>GIRLS' EAST REGION TENNIS</b>       |                     |            |
|--|---------------------|------------|
| <b>MAY 15 – 17, 2014 – GRAND FORKS</b> |                     |            |
| <b>MARK RERICK, MGR.</b>               |                     |            |
|  |                     |            |
| <b>RECEIPTS</b>                        |                     |            |
| Admissions                             |                     | \$1,853.00 |
| <b>TOTAL RECEIPTS</b>                  |                     | \$1,853.00 |
|  |                     |            |
| <b>DISBURSEMENTS</b>                   |                     |            |
| Trophies & Awards                      | \$140.32            |            |
| Tennis Balls                           | \$317.90            |            |
| Officials                              | \$672.00            |            |
| Admissions                             | \$250.00            |            |
| Manager's Fee                          | \$250.00            |            |
| Court Rental                           | \$2,400.00          |            |
| Court supervisors                      | \$550.00            |            |
| Technology                             | \$200.00            |            |
| Postage                                | \$25.00             |            |
| Secretarial                            | \$50.00             |            |
| <b>TOTAL DISBURSEMENTS</b>             | <b>\$4,855.22</b>   |            |
|  |                     |            |
| <b>NDHSAA DEFICIT</b>                  | <b>(\$3,002.22)</b> |            |

| <b>GIRLS' WEST REGION TENNIS</b>      |                     |            |
|---------------------------------------|---------------------|------------|
| <b>MAY 15 – 17, 2014 - BISMARCK</b>   |                     |            |
| <b>DAN SMREKAR (ST. MARY'S), MGR.</b> |                     |            |
|                                       |                     |            |
| <b>RECEIPTS</b>                       |                     |            |
| Admissions                            |                     | \$2,223.00 |
| <b>TOTAL RECEIPTS</b>                 |                     | \$2,223.00 |
|                                       |                     |            |
| <b>DISBURSEMENTS</b>                  |                     |            |
| Trophies & Awards                     | \$140.32            |            |
| Tennis Balls                          | \$317.90            |            |
| Officials                             | \$1,025.76          |            |
| Officials Rooms                       | \$285.00            |            |
| Manager's Fee                         | \$250.00            |            |
| Admissions                            | \$225.00            |            |
| Postage & Phone                       | \$25.00             |            |
| Court Rental                          | \$2,250.00          |            |
| Court Supervisors                     | \$868.00            |            |
| Secretarial                           | \$100.00            |            |
| <b>TOTAL DISBURSEMENTS</b>            | <b>\$5,486.98</b>   |            |
|                                       |                     |            |
| <b>NDHSAA DEFICIT</b>                 | <b>(\$3,263.98)</b> |            |

| <b>GIRLS' STATE TENNIS</b>                                    |                     |                   |
|---|---------------------|-------------------|
| <b>MAY 22 - 24, 2014 - BISMARCK</b>                           |                     |                   |
| <b>DAN SMREKAR (ST. MARY'S), MGR.</b>                         |                     |                   |
|   |                     |                   |
| <b>RECEIPTS</b>   |                     |                   |
| Admissions  |                     | \$2,480.00        |
| T-Shirts  |                     | \$1,224.00        |
| <b>TOTAL RECEIPTS</b>   |                     | <b>\$3,704.00</b> |
| <b>DISBURSEMENTS</b>  |                     |                   |
| Trophies & Awards   | \$623.50            |                   |
| Tennis Balls  | \$114.36            |                   |
| Officials: Todd Metzger, Roy Lifors,<br>Tim Wynn, Emma Larson | \$2,805.28          |                   |
| Officials Rooms   | \$570.00            |                   |
| Printing & Postage  | \$25.00             |                   |
| Court Rental  | \$2,250.00          |                   |
| Court Supervisors   | \$668.00            |                   |
| Secretarial   | \$100.00            |                   |
| Name Tags   | \$298.00            |                   |
| Admissions  | \$225.00            |                   |
| Manager's Fee   | \$300.00            |                   |
| Sports Medicine   | \$33.36             |                   |
| T-Shirts  | \$376.32            |                   |
| <b>TOTAL DISBURSEMENTS</b>                                    | <b>\$8,388.82</b>   |                   |
|   |                     |                   |
| <b>NDHSAA DEFICIT</b>   | <b>(\$4,684.85)</b> |                   |



| <b>STATE B BASEBALL</b>   |                    |                    |
|---|--------------------|--------------------|
| <b>JAMESTOWN – JIM ROALDSON, MGR.</b>   |                    |                    |
| <b>MAY 29, 30, 31, 2014</b>   |                    |                    |
|   |                    |                    |
| <b>RECEIPTS</b>   |                    |                    |
| Gate Admissions   |                    | \$12,450.00        |
| T-Shirts  |                    | \$2,010.25         |
| <b>TOTAL RECEIPTS</b>   |                    | <b>\$14,460.25</b> |
|   |                    |                    |
| <b>DISBURSEMENTS</b>  |                    |                    |
| Officials: Pat Adair, Eric Olson, Tom Perius, Mark Luther, Brian Hornecker, Paul Hanson | \$3,754.88         |                    |
| Officials Rooms   | \$770.00           |                    |
| Trophies  | \$1,047.50         |                    |
| Rent & Janitor  | \$600.00           |                    |
| Admissions  | \$780.00           |                    |
| Desk Officials  | \$340.00           |                    |
| Ball Shaggers   | \$150.00           |                    |
| Baseballs   | \$390.00           |                    |
| Announcer   | \$240.00           |                    |
| Manager's Fee   | \$500.00           |                    |
| Secretarial Help  | \$200.00           |                    |
| Scorebook   | \$5.34             |                    |
| Statisticians   | \$240.00           |                    |
| Phone & Internet  | \$50.00            |                    |
| First Aid/Trainers  | \$500.00           |                    |
| T-Shirts  | \$608.40           |                    |
| <b>TOTAL DISBURSEMENTS</b>  | <b>\$10,176.12</b> |                    |
|   |                    |                    |
| <b>NDHSAA REVENUE</b>   |                    | <b>\$4,284.13</b>  |

| <b>STATE CLASS A BASEBALL</b>   |                    |                    |
|---|--------------------|--------------------|
| <b>MANDAN – LORELL JUNGLING, MGR.</b>   |                    |                    |
| <b>MAY 29, 30, 31, 2014</b>   |                    |                    |
|   |                    |                    |
| <b>RECEIPTS</b>   |                    |                    |
| Gate Admissions   |                    | \$12,268.00        |
| T-Shirts  |                    | <u>\$1,466.25</u>  |
| <b>TOTAL RECEIPTS</b>   |                    | <b>\$13,734.25</b> |
|   |                    |                    |
| <b>DISBURSEMENTS</b>  |                    |                    |
| Officials: Nick Kulas, Kevin Kerr, Darin Perius,<br>Reggie Jackson, Scott Collins Perry Olson | \$3,688.40         |                    |
| Officials Rooms   | \$910.00           |                    |
| Trophies  | \$1,047.50         |                    |
| Rent & Janitor  | \$680.00           |                    |
| Admissions  | \$510.02           |                    |
| Manager's Fee   | \$500.00           |                    |
| Baseballs   | \$434.00           |                    |
| Secretarial   | \$350.00           |                    |
| Statisticians   | \$240.00           |                    |
| Phone & Internet  | \$100.00           |                    |
| Tickets   | \$125.00           |                    |
| Ball Shaggers   | \$30.00            |                    |
| Press Box Management  | \$200.00           |                    |
| Trainers/Sports Medicine  | \$775.00           |                    |
| Desk Officials  | \$240.00           |                    |
| Field Prep & Paint  | \$400.00           |                    |
| Announcer   | \$240.00           |                    |
| Bracket   | \$9.60             |                    |
| T-Shirts  | <u>\$430.56</u>    |                    |
| <b>TOTAL DISBURSEMENTS</b>  | <b>\$10,910.08</b> |                    |
|   |                    |                    |
| <b>NDHSAA REVENUE</b>   |                    | <b>\$2,824.17</b>  |

| <b>GIRLS' REGION B GOLF TOURNAMENTS</b>   |                     |                   |
|---|---------------------|-------------------|
| <b>GIRLS' REGION B GOLF</b>   |                     |                   |
| Revenue   |                     | \$60.00           |
| <b>TOTAL REVENUE</b>  |                     | <b>\$60.00</b>    |
| <b>DISBURSEMENTS</b>  |                     |                   |
| Manager's Fee   | \$900.00            |                   |
| Expenses  | \$40.00             |                   |
| Awards  | \$943.80            |                   |
| <b>TOTAL DISBURSEMENTS</b>  | <b>\$1893.80</b>    |                   |
| <b>NDHSAA DEFICIT</b>   | <b>(\$1,823.80)</b> |                   |
| <b>GIRLS' STATE B GOLF – CARRINGTON CROSSROADS<br/>MAY 27 &amp; 28, 2014 – GREG JOHNSON, MGR.</b> |                     |                   |
| <b>GIRLS' STATE GOLF</b>  |                     |                   |
| Revenue   |                     | \$1,473.00        |
| <b>TOTAL REVNUUE</b>  |                     | <b>\$1,473.00</b> |
| <b>DISBURSEMENTS</b>  |                     |                   |
| Manager's Fee   | \$250.00            |                   |
| Workers   | \$1,215.00          |                   |
| Supplies  | \$160.00            |                   |
| Awards  | \$412.00            |                   |
| T-Shirts  | \$437.76            |                   |
| <b>TOTAL DISBURSEMENTS</b>  | <b>\$2,474.76</b>   |                   |
| <b>NDHSAA DEFICIT</b>   | <b>(\$1,001.76)</b> |                   |

| <b>BOYS' REGION B GOLF TOURNAMENTS</b>  |                     |                   |
|---|---------------------|-------------------|
| <b>BOYS' REGION B GOLF</b>  |                     |                   |
| Revenue   |                     | \$70.00           |
| <b>TOTAL REVENUE</b>  |                     | <b>\$70.00</b>    |
| <b>DISBURSEMENTS</b>  |                     |                   |
| Manager's Fee   | \$900.00            |                   |
| Expenses  | \$50.00             |                   |
| Awards  | \$943.80            |                   |
| <b>TOTAL DISBURSEMENTS</b>  | <b>\$1893.80</b>    |                   |
| <b>NDHSAA DEFICIT</b>   | <b>(\$1,823.80)</b> |                   |
| <b>BOYS' STATE B GOLF – FARGO ROSE CREEK<br/>MAY 27 &amp; 28, 2014 - JON ERICKSON, MGR.</b> |                     |                   |
| <b>BOYS' STATE GOLF</b>   |                     |                   |
| Revenue   |                     | \$3,104.75        |
| <b>TOTAL REVNUUE</b>  |                     | <b>\$3,104.75</b> |
| <b>DISBURSEMENTS</b>  |                     |                   |
| Manager's Fee   | \$250.00            |                   |
| Workers   | \$360.00            |                   |
| Supplies  | \$30.45             |                   |
| Awards  | \$412.00            |                   |
| T-Shirts  | \$482.40            |                   |
| <b>TOTAL DISBURSEMENTS</b>  | <b>\$1534.85</b>    |                   |
| <b>NDHSAA REVENUE</b>   |                     | <b>\$1,569.90</b> |

| <b>BOYS' &amp; GIRLS' STATE A &amp; B TRACK &amp; FIELD MEET</b> |                    |                    |
|--|--------------------|--------------------|
| <b>BISMARCK COMMUNITY BOWL - JIM HAUSSLER, MGR.</b>              |                    |                    |
| <b>MAY 23 &amp; 24, 2014</b>                                     |                    |                    |
|  |                    |                    |
| <b>RECEIPTS</b>  |                    |                    |
| Admissions   |                    | \$71,233.00        |
| Merchandise  |                    | \$11,802.83        |
| <b>TOTAL RECEIPTS</b>  |                    | <b>\$83,035.83</b> |
|  |                    |                    |
| <b>DISBURSEMENTS</b>   |                    |                    |
| Starters: Leon House, Don Zimney, John Hutchison, Don Miller     | \$1,564.96         |                    |
| Officials Rooms  | \$1,045.00         |                    |
| Trophies & Awards  | \$11,836.50        |                    |
| Rent & Facility Tax  | \$13,390.00        |                    |
| Admissions   | \$2,735.33         |                    |
| Parking  | \$881.60           |                    |
| Starter Shells   | \$439.92           |                    |
| Passes & Card Stock  | \$377.78           |                    |
| Press Box Management   | \$500.00           |                    |
| Hip Numbers & Track Numbers                                      | \$252.87           |                    |
| Worker Gratuity  | \$3,119.03         |                    |
| Manager's Fee  | \$1,000.00         |                    |
| Secretarial  | \$1,400.00         |                    |
| Announcer  | \$450.00           |                    |
| Lynx, Hy-Tek/Video   | \$3,175.00         |                    |
| Headsets   | \$275.00           |                    |
| Postage, Printing, Phone   | \$287.50           |                    |
| Wristbands/Tickets   | \$325.00           |                    |
| Trainers/Sports Medicine   | \$2,198.30         |                    |
| Security   | \$459.00           |                    |
| <b>TOTAL DISBURSEMENTS</b>                                       | <b>\$45,712.79</b> |                    |
|  |                    |                    |
| <b>NDHSAA REVENUE</b>  |                    | <b>\$37,323.04</b> |