

NDHSAA Fall Activities Financial Report

	<u>VOLLEYBALL</u>					
	2015	2015	2015	2016	2016	2016
—	Receipts	Expenses	Revenue	Receipts	Expenses	Revenue
REGION 1	15,430.00	5,792.30	9,637.70	11,399.00	6,026.41	5,372.59
REGION 2	19,157.00	9,431.41	9,725.59	18,519.01	10,014.14	8,504.87
REGION 3	10,323.00	5,720.15	4,602.85	10,092.00	3,856.13	6,235.87
REGION 4	15,079.00	7,447.53	7,631.47	15,037.00	7,017.00	8,020.00
REGION 5	12,730.00	5,583.65	7,146.35	8,833.00	5,217.07	3,615.93
REGION 6	15,122.00	6,131.15	8,990.85	14,146.00	5,859.75	8,286.25
REGION 7	13,967.50	7,498.75	6,468.75	13,923.80	6,939.35	6,984.45
REGION 8	9,002.00	5,471.25	3,530.75	10,222.00	6,373.75	3,848.25
TOTAL	110,810.50	53,076.19	57,734.31	102,171.81	51,303.60	50,868.21
EAST REGION	14,360.13	6,802.51	7,557.62	12,779.24	6,087.67	6,691.57
WEST REGION	18,386.00	7,312.14	11,073.86	10,371.00	6,423.55	3,947.45
TOTAL	32,746.13	14,114.65	18,631.48	23,150.24	12,511.22	10,639.02
STATE A & B	77,462.04	56,990.74	20,471.30	80,176.00	64,246.36	15,929.64
GRAND TOTAL	221,018.67	124,181.58	96,837.09	205,498.05	128,061.18	77,436.87
Volleyball History	2011	2012	2013	2014	2015	2016
Profit/Revenue	76,230.65	61,747.23	77,354.15	82,097.41	96,837.09	77,436.87
	2015	2015	2015	2016	2016	2016
	Receipts	Expenses	Revenue	Receipts	Expenses	Revenue
GIRLS CLASS						
A GOLF	1,501.00	2,299.18	-798.18	2,111.00	2,114.41	-3.41
GIRLS						
SWIMMING	19,733.00	12,761.42	6971.58	19,460.00	12,403.86	7,056.14

NDHSAA Fall Activities Financial Report

	Beginning in 2005 team payments are not included in expenses..... no t-shirt rev or exp included					
	2015	2015	2015	2016	2016	2016
	Receipts	Expenses	Revenue	Receipts	Expenses	Revenue
CROSS						
COUNTRY	18,740.00	10,100.35	8,639.65	18,812.00	11,500.21	7,311.79
BOYS TENNIS						
EAST	2,349.00	6,750.05	-4,401.05	3,251.00	5,596.52	-2,345.52
WEST	1,815.00	5,353.74	-3,538.74	1,066.00	4,968.23	-3,902.23
STATE	4,297.00	7,717.72	-3,420.72	4,369.00	7,576.43	-3,207.43
TENNIS-TOTAL	8,461.00	19,821.51	-11,360.51	8,686.00	18,141.18	-9,455.18
STATE BOYS						
SOCCER	14,132.00	10,820.30	3,311.70	17,719.00	10,069.21	7,649.79
FOOTBALL						
9 MAN	79,895.25	32,441.05	47,454.20	71,731.00	33,921.96	37,809.04
A	40,222.00	19,098.66	21,123.34	40,409.00	16,748.40	23,660.60
AA	28,976.00	11,800.46	17,175.54	26,603.00	12,533.20	14,069.80
AAA	46,985.00	11,383.06	35,601.94	49,901.75	12,971.99	36,929.76
DAKOTA BOWL						
9 - A - AA - AAA	104,263.50	32,959.19	71,304.31	111,094.50	34,020.18	77,074.32
FB TOTAL	300,341.75	107,682.42	192,659.33	299,739.25	110,195.73	189,543.52
Dakota Bowl	2011	2012	2013	2014	2015	2016
Total Receipts	85,533.00	54,021.00	89,464.50	75,263.00	104,263.50	111,094.50
NDHSAA Revenue	55,234.57	26,833.83	59,268.65	41,387.27	71,304.31	77,074.32
	Beginning in 2005 team payments were not included in expenses.....no tv or t-shirts in rev, no t-shirts in exp.					