

NDHSAA Fall Activities Financial Report

VOLLEYBALL						
	2017	2017	2017	2018	2018	2018
—	Receipts	Expenses	Revenue	Receipts	Expenses	Revenue
REGION 1	14,853.00	6,029.55	8,823.45	15,679.00	7,238.10	8,440.90
REGION 2	16,196.00	6,262.07	9,933.93	17,170.00	6,792.87	10,377.13
REGION 3	8,872.00	6,571.10	2,300.90	10,722.00	5,061.37	5,660.63
REGION 4	12,215.00	8,078.31	4,136.69	12,015.00	8,411.85	3,603.15
REGION 5	8,935.00	5,185.66	3,749.34	7,327.28	5,363.38	1,963.90
REGION 6	15,874.00	6,085.75	9,788.25	17,393.00	5,646.00	11,747.00
REGION 7	15,584.30	7,682.75	7,901.55	14,424.77	7,668.00	6,756.77
REGION 8	10,648.00	6,173.75	4,474.25	9,615.00	4,617.41	4,997.59
TOTAL	103,177.30	52,068.94	51,108.36	104,346.05	50,798.98	53,547.07
EAST REGION	23,938.00	9,182.60	14,755.40	17,467.00	9,561.36	7,905.64
WEST REGION	16,706.00	6,612.88	10,093.12	9,377.93	8,172.87	1,205.06
TOTAL	40,644.00	15,795.48	24,848.52	26,844.93	17,734.23	9,110.70
STATE A & B	103,350.00	66,559.72	36,790.28	58,133.00	52,616.02	5,516.98
GRAND TOTAL	247,171.30	134,424.14	112,747.16	189,323.98	121,149.23	68,174.75
Volleyball History	2012	2013	2014	2015	2016	2017
Profit/Revenue	61,747.23	77,354.15	82,097.41	96,837.09	77,436.87	112,747.16
	2017	2017	2017	2018	2018	2018
	Receipts	Expenses	Revenue	Receipts	Expenses	Revenue
GIRLS CLASS						
A GOLF	2,173.00	2,665.62	-492.62	1,828.00	2,473.22	-645.22
GIRLS						
SWIMMING	18,590.00	13,124.21	5,465.79	26,295.00	17,499.50	8,795.50
	Beginning in 2005 team payments are not included in expenses..... no t-shirt rev or exp included					

NDHSAA Fall Activities Financial Report

	2017	2017	2017	2018	2018	2018
	Receipts	Expenses	Revenue	Receipts	Expenses	Revenue
CROSS						
COUNTRY	21,253.00	17,693.64	3,559.36	19,211.00	10,202.13	9,008.87
BOYS TENNIS						
EAST	2,364.00	5,967.21	-3,603.21	3,181.00	6,191.21	-3,010.21
WEST	1,921.00	5,596.72	-3,675.72	1,334.00	5,293.14	-3,959.14
STATE	4,669.00	6,782.86	-2,113.86	4,731.00	8,262.40	-3,531.40
TENNIS-TOTAL	8,954.00	18,346.79	-9,392.79	9,246.00	19,746.75	-10,500.75
STATE BOYS						
SOCCER	10,777.00	11,016.77	-239.77	10,720.00	14,441.68	-3,721.68
FOOTBALL						
9 MAN	67,872.00	28,319.91	39,552.09	65,618.00	24,819.02	40,798.98
A	47,328.00	21,558.49	25,769.51	44,675.00	21,051.68	23,623.32
AA	14,884.00	8,034.99	6,849.01	13,859.00	6,228.71	7,630.29
AAA	24,183.00	13,081.32	11,101.68	33,700.00	12,771.09	20,928.91
DAKOTA BOWL						
9 - A - AA - AAA	109,132.50	34,507.77	74,624.73	86,481.00	34,562.61	51,918.39
FB TOTAL	263,399.50	105,502.48	157,897.02	244,333.00	99,433.11	144,899.89
Dakota Bowl	2013	2014	2015	2016	2017	2018
Total Receipts	89,464.50	75,263.00	104,263.50	111,094.50	109,132.50	86,481.00
NDHSAA Revenue	59,268.65	41,387.27	71,304.31	77,074.32	74,624.73	51,918.39

Beginning in 2005 team payments were not included in expenses.....no tv or t-shirts in rev, no t-shirts in exp.