

## NDHSAA Spring Sports Financial Report

TRACK & FIELD	2021	2021	2021	2022	2022	2022	
B Regionals	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE	
SE	4,905.00	2,853.38	2,051.62	8,180.00	4,536.72	3,643.28	
NE	5,190.00	2,563.54	2,626.46	6,175.00	3,789.09	2,385.91	
SC	3,810.00	1,061.50	2,748.50	4,130.00	2,261.40	1,868.60	
NC	3,344.00	1,186.50	2,157.50	2,970.00	1,790.00	1,180.00	
SW	7,000.00	1,961.50	5,038.50	2,515.00	1,558.00	957.00	
NW	4,430.00	1,536.50	2,893.50	3,175.00	2,265.00	910.00	
<b>Total</b>	28,679.00	11,162.92	17,516.08	27,145.00	16,200.21	10,944.79	
A Regionals							
East	7,855.00	4,327.54	3,527.46	7,730.00	4,827.00	2,903.00	
West	12,120.00	4,305.50	7,814.50	6,840.00	2,652.00	4,188.00	
<b>Total</b>	19,975.00	8,633.04	11,341.96	14,570.00	7,479.00	7,091.00	
Combined State	119,685.00	53,309.19	66,375.81	142,985.00	67,024.94	75,960.06	
<b>TRACK TOTAL</b>	<b>168,339.00</b>	<b>73,105.15</b>	<b>95,233.85</b>	<b>184,700.00</b>	<b>90,704.15</b>	<b>93,995.85</b>	
A BASEBALL/SOFT	2021	2021	2021	2022	2022	2022	
	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE	
Combined State	36,287.00	23,162.56	<b>13,124.44</b>	32,341.00	23,453.61	<b>8,887.39</b>	
BASEBALL/SOFTBA	2021	2021	2021	2022	2022	2022	
	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE	
Combined State	33,408.00	23,186.30	<b>10,221.70</b>	49,505.00	45,507.53	<b>3,997.47</b>	
GIRLS' SOCCER	2021	2021	2021	2022	2022	2022	
	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE	
State	14,332.00	13,339.55	<b>992.45</b>	20,794.00	6,190.00	<b>14,604.00</b>	
GIRLS' TENNIS	2021	2021	2021	2022	2022	2022	
REGIONAL	ADMISSIONS	EXPENSES	BALANCE	ADMISSIONS	EXPENSES	BALANCE	

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East	2,805.00	5,184.01	-2,379.01	2,935.00	5,595.93	-2,660.93
West	2,995.00	5,873.69	-2,878.69	750.00	2,743.00	-1,993.00
<b>TOTAL</b>	<b>5,800.00</b>	<b>11,057.70</b>	<b>-5,257.70</b>	<b>3,685.00</b>	<b>8,338.93</b>	<b>-4,653.93</b>
State	4,570.00	5,898.53	-1,328.53	5,045.00	6,501.64	-1,456.64
<b>TENNIS TOTAL</b>	<b>10,370.00</b>	<b>16,956.23</b>	<b>-6,586.23</b>	<b>8,730.00</b>	<b>14,840.57</b>	<b>-6,110.57</b>
<b>GOLF</b>	<b>2021</b>	<b>2021</b>	<b>2021</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>
	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>
A Boys Regional	0.00	427.50	-427.50	0.00	650.00	-650.00
State A Boys	3,615.00	1,854.54	1,760.46	4,070.00	1,830.02	2,239.98
<b>A BOYS GOLF TOTAL</b>	<b>3,615.00</b>	<b>2,282.04</b>	<b>1,332.96</b>	<b>4,070.00</b>	<b>2,480.02</b>	<b>1,589.98</b>
B Regionals	0.00	2,565.00	-2,565.00	0.00	1,350.00	-1,350.00
State B Boys	6,620.00	4,944.92	1,675.08	3,330.00	1,540.00	1,790.00
<b>B GOLF TOTAL</b>	<b>6,620.00</b>	<b>7,509.92</b>	<b>-889.92</b>	<b>3,330.00</b>	<b>2,890.00</b>	<b>440.00</b>
<b>Summary of Spring Activities</b>						
	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2020-21</b>	<b>2021-22</b>
Track & Field	50,166.46	52,133.44	59,755.66	44,579.83	95,233.85	93,995.85
A Baseball/Softball	7,766.62	11,617.19	16,282.11	10,198.48	13,124.44	8,887.39
B Baseball/Softball	23,524.23	22,855.74	20,758.89	7,198.65	10,221.70	3,997.47
Girls' Tennis	-10,536.33	-7,862.24	-7,989.23	-9,268.48	-6,586.23	-6,110.57
Girls' Soccer	6,998.43	11,403.22	2,830.56	3,124.99	992.45	14,604.00
A Boys' Golf	-1,493.00	377.97	-649.10	-905.00	1,332.96	1,589.98
B Boys' Golf	-2,663.52	-4,193.91	-4,681.19	-3,522.70	-889.92	440.00
<b>TOTAL</b>	<b>73,762.89</b>	<b>86,331.41</b>	<b>86,307.70</b>	<b>51,405.77</b>	<b>113,429.25</b>	<b>117,404.12</b>
No apparel or television/radio revenue is included in the figures above.						
*B Boys' Golf financials from 2015-2021 include B Girls' Golf						

<b>TRACK &amp; FIELD</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>	
<b>B Regionals</b>	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>	
SE	5,615.00	2,391.00	3,224.00	8,180.00	4,536.72	3,643.28	
NE	4,430.00	2,624.00	1,806.00	6,175.00	3,789.09	2,385.91	
SC	3,655.00	2,310.85	1,344.15	4,130.00	2,261.40	1,868.60	
NC	3,260.00	1,999.00	1,261.00	2,970.00	1,790.00	1,180.00	
SW	5,415.00	2,534.00	2,881.00	2,515.00	1,558.00	957.00	
NW	4,430.00	2,499.00	1,931.00	3,175.00	2,265.00	910.00	
<b>Total</b>	<b>26,805.00</b>	<b>14,357.85</b>	<b>12,447.15</b>	<b>27,145.00</b>	<b>16,200.21</b>	<b>10,944.79</b>	
<b>A Regionals</b>							
East	12,410.00	7,183.79	5,226.21	7,730.00	4,827.00	2,903.00	
West	12,430.00	5,303.38	7,126.62	6,840.00	2,652.00	4,188.00	
<b>Total</b>	<b>24,840.00</b>	<b>12,487.17</b>	<b>12,352.83</b>	<b>14,570.00</b>	<b>7,479.00</b>	<b>7,091.00</b>	
Combined State	150,020.00	70,667.01	79,352.99	142,985.00	67,024.94	75,960.06	
<b>TRACK TOTAL</b>	<b>201,665.00</b>	<b>97,512.03</b>	<b>104,152.97</b>	<b>184,700.00</b>	<b>90,704.15</b>	<b>93,995.85</b>	
<b>A BASEBALL/SOFTBALL</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>	
	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>	
Combined State	45,977.00	42,652.60	<b>3,324.40</b>	32,341.00	23,453.61	<b>8,887.39</b>	
<b>B BASEBALL/SOFTBALL</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>	
	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>	
Combined State	45,671.00	29,087.89	<b>16,583.11</b>	49,505.00	45,507.53	<b>3,997.47</b>	
<b>GIRLS' SOCCER</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>	
	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>	
State	20,245.00	11,206.17	<b>9,038.83</b>	20,794.00	6,190.00	<b>14,604.00</b>	
<b>GIRLS TENNIS</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>	
<b>REGIONAL</b>	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>	
East	2,885.00	6,272.03	-3,387.03	2,935.00	5,595.93	-2,660.93	
West	4,680.00	5,600.25	-920.25	750.00	2,743.00	-1,993.00	
<b>TOTAL</b>	<b>7,565.00</b>	<b>11,872.28</b>	<b>-4,307.28</b>	<b>3,685.00</b>	<b>8,338.93</b>	<b>-4,653.93</b>	
State	5,125.00	7,728.05	-2,603.05	5,045.00	6,501.64	<b>-1,456.64</b>	
<b>TENNIS TOTAL</b>	<b>12,690.00</b>	<b>19,600.33</b>	<b>-6,910.33</b>	<b>8,730.00</b>	<b>14,840.57</b>	<b>-6,110.57</b>	
<b>GOLF</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>	
	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>	
A Boys Regional	0.00	480.00	-480.00	0.00	650.00	<b>-650.00</b>	
State A Boys	3,295.00	1,885.00	1,410.00	4,070.00	1,830.02	<b>2,239.98</b>	

<b>A BOYS GOLF TOTAL</b>	<b>3,295.00</b>	<b>2,365.00</b>	<b>930.00</b>	<b>4,070.00</b>	<b>2,480.02</b>	<b>1,589.98</b>
B Regionals	0.00	1,485.00	<b>-1,485.00</b>	0.00	1,350.00	<b>-1,350.00</b>
State B Boys	3,180.00	1,160.00	<b>2,020.00</b>	3,330.00	1,540.00	<b>1,790.00</b>
<b>B GOLF TOTAL</b>	<b>3,180.00</b>	<b>2,645.00</b>	<b>535.00</b>	<b>3,330.00</b>	<b>2,890.00</b>	<b>440.00</b>
<b>Summary of Spring Activities</b>						
	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Track & Field	52,133.44	59,755.66	44,579.83	95,233.85	93,995.85	104,152.97
A Baseball/Softball	11,617.19	16,282.11	10,198.48	13,124.44	8,887.39	3,324.40
B Baseball/Softball	22,855.74	20,758.89	7,198.65	10,221.70	3,997.47	16,583.11
Girls Tennis	-7,862.24	-7,989.23	-9,268.48	-6,586.23	-6,110.57	-6,910.33
Girls Soccer	11,403.22	2,830.56	3,124.99	992.45	14,604.00	9,038.83
A Boys' Golf	377.97	-649.10	-905.00	1,332.96	1,589.98	1,589.98
B Boys' Golf	-4,193.91	-4,681.19	-3,522.70	-889.92	440.00	535.00
<b>TOTAL</b>	<b>86,331.41</b>	<b>86,307.70</b>	<b>51,405.77</b>	<b>113,429.25</b>	<b>117,404.12</b>	<b>128,313.96</b>
No apparel or television/radio revenue is included in the figures above.						
*B Boys' Golf financials from 2015-2021 include B Girls' Golf						



<b>A BOYS GOLF TOTAL</b>	<b>3,295.00</b>	<b>2,365.00</b>	<b>930.00</b>	<b>3,645.25</b>	<b>4,233.49</b>	<b>-588.24</b>	
B Regionals	0.00	1,485.00	<b>-1,485.00</b>	0.00	1,518.00	<b>-1,518.00</b>	
State B Boys	3,180.00	1,160.00	<b>2,020.00</b>	3,665.00	2,646.00	<b>1,019.00</b>	
<b>B GOLF TOTAL</b>	<b>3,180.00</b>	<b>2,645.00</b>	<b>535.00</b>	<b>3,665.00</b>	<b>4,164.00</b>	<b>-499.00</b>	
<b>Summary of Spring Activities</b>							
	<b>2017-18</b>	<b>2018-19</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	
Track & Field	59,755.66	44,579.83	95,233.85	93,995.85	104,152.97	98,632.32	
A Baseball/Softball	16,282.11	10,198.48	13,124.44	8,887.39	3,324.40	8,143.58	
B Baseball/Softball	20,758.89	7,198.65	10,221.70	3,997.47	16,583.11	11,777.60	
Girls Tennis	-7,989.23	-9,268.48	-6,586.23	-6,110.57	-6,910.33	-8,238.72	
Girls Soccer	2,830.56	3,124.99	992.45	14,604.00	9,038.83	9,303.12	
A Boys' Golf	-649.10	-905.00	1,332.96	1,589.98	1,589.98	-588.24	
B Boys' Golf	-4,681.19	-3,522.70	-889.92	440.00	535.00	-499.00	
<b>TOTAL</b>	<b>86,307.70</b>	<b>51,405.77</b>	<b>113,429.25</b>	<b>117,404.12</b>	<b>128,313.96</b>	<b>118,530.66</b>	
No apparel or television/radio revenue is included in the figures above.							
*B Boys' Golf financials from 2018-2021 include B Girls' Golf							

<b>TRACK &amp; FIELD</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>		<b>2024</b>	<b>2024</b>	<b>2024</b>
<b>B Regionals</b>	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>		<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>
SE	8,485.75	4,059.00	4,426.75		8,920.00	4,870.47	4,049.53
NE	4,408.75	3,385.00	1,023.75		5,150.00	2,764.09	2,385.91
SC	5,219.75	3,652.75	1,567.00		5,500.00	2,525.00	2,975.00
NC	3,021.25	3,309.00	-287.75		2,794.00	2,435.00	359.00
SW	7,389.00	4,513.00	2,876.00		2,695.00	2,455.00	240.00
NW	6,726.25	4,126.00	2,600.25		2,070.00	3,130.00	-1,060.00
<b>Total</b>	<b>35,250.75</b>	<b>23,044.75</b>	<b>12,206.00</b>		<b>27,129.00</b>	<b>18,179.56</b>	<b>8,949.44</b>
<b>A Regionals</b>							
East	9,670.20	13,705.85	-4,035.65		12,945.00	12,972.00	-27.00
West	19,863.50	9,106.13	10,757.37		5,400.00	3,416.50	1,983.50
<b>Total</b>	<b>29,533.70</b>	<b>22,811.98</b>	<b>6,721.72</b>		<b>18,345.00</b>	<b>16,388.50</b>	<b>1,956.50</b>
Combined State	185,095.00	101,169.58	83,925.42		176,224.50	88,498.12	87,726.38
<b>TRACK TOTAL</b>	<b>249,879.45</b>	<b>147,026.31</b>	<b>102,853.14</b>		<b>221,698.50</b>	<b>123,066.18</b>	<b>98,632.32</b>
<b>BASEBALL/SOFTBALL</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>		<b>2024</b>	<b>2024</b>	<b>2024</b>
	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>		<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>
Combined State	33,527.75	38,286.88	-4,759.13		38,359.50	30,215.92	8,143.58
<b>BASEBALL/SOFTBALL</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>		<b>2024</b>	<b>2024</b>	<b>2024</b>
	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>		<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>
Combined State	64,358.50	52,203.63	12,154.87		40,687.00	28,909.40	11,777.60
<b>GIRLS' SOCCER</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>		<b>2024</b>	<b>2024</b>	<b>2024</b>
	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>		<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>
State	25,635.50	16,002.44	9,633.06		22,964.15	13,661.03	9,303.12
<b>GIRLS TENNIS</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>		<b>2024</b>	<b>2024</b>	<b>2024</b>
<b>REGIONAL</b>	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>		<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>
East	4,160.25	7,418.05	-3,257.80		4,200.00	7,493.59	-3,293.59
West	5,247.25	6,252.50	-1,005.25		2,630.00	5,680.90	-3,050.90

<b>TOTAL</b>	<b>9,407.50</b>	<b>13,670.55</b>	<b>-4,263.05</b>		<b>6,830.00</b>	<b>13,174.49</b>	<b>-6,344.49</b>
State	5,660.75	9,860.66	-4,199.91		7,120.50	9,014.73	-1,894.23
<b>TENNIS TOTAL</b>	<b>15,068.25</b>	<b>23,531.21</b>	<b>-8,462.96</b>		<b>13,950.50</b>	<b>22,189.22</b>	<b>-8,238.72</b>
<b>GOLF</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>		<b>2024</b>	<b>2024</b>	<b>2024</b>
	<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>		<b>ADMISSIONS</b>	<b>EXPENSES</b>	<b>BALANCE</b>
A Boys Regional	0.00	778.00	-778.00		0.00	506.00	-506.00
State A Boys	4,278.25	3,846.00	432.25		3,645.25	3,727.49	-82.24
<b>A BOYS GOLF TOTAL</b>	<b>4,278.25</b>	<b>4,624.00</b>	<b>-345.75</b>		<b>3,645.25</b>	<b>4,233.49</b>	<b>-588.24</b>
B Regionals	0.00	2,184.00	-2,184.00		0.00	1,518.00	-1,518.00
State B Boys	7,509.40	1,970.00	5,539.40		3,665.00	2,646.00	1,019.00
<b>B GOLF TOTAL</b>	<b>7,509.40</b>	<b>4,154.00</b>	<b>3,355.40</b>		<b>3,665.00</b>	<b>4,164.00</b>	<b>-499.00</b>
<b>Summary of Spring Activities</b>							
	<b>2017-18</b>	<b>2018-19</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
Track & Field	59,795.66	44,579.83	95,233.85	93,995.85	104,152.97	98,632.32	#####
A Baseball/Softball	16,282.11	10,198.48	13,124.44	8,887.39	3,324.40	8,143.58	-4,759.13
B Baseball/Softball	20,758.89	7,198.65	10,221.70	3,997.47	16,583.11	11,777.60	12,154.87
Girls Tennis	-7,989.23	-9,268.48	-6,586.23	-6,110.57	-6,910.33	-8,238.72	-8,462.96
Girls Soccer	2,830.56	3,124.99	992.45	14,604.00	9,038.83	9,303.12	9,633.06
A Boys' Golf	-649.10	-905.00	1,332.96	1,589.98	930.00	-588.24	-345.75
B Boys' Golf	-4,681.19	-3,522.70	-889.92	440.00	535.00	-499.00	3,355.40
<b>TOTAL</b>	<b>86,347.70</b>	<b>51,405.77</b>	<b>113,429.25</b>	<b>117,404.12</b>	<b>127,653.98</b>	<b>118,530.66</b>	<b>#####</b>